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**Goal: GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS**

*Desired Community Condition(s)*

Leaders cooperate and coordinate with the other governments in the MRCOG region.

Leaders work together for the good of the community.

**Program Strategy:**COUNCIL SERVICES

17501

Set long-range goals and short term objectives that enhance the quality of life and represent the interests of the citizens of Albuquerque in building a sustainable community.

**Department:** CITY COUNCIL

**Service Activities**

Council Services

**Strategy Purpose and Description**

The purpose of Council Services is to provide support services to the Albuquerque City Council. The City Council is the governing body charged with setting longterm goals and short term objectives, enacting policy, adopting a budget for the operations of city government, and coordinating with other agencies. Albuquerque is divided into 9 districts; each district is represented by a councillor elected by district residents. Councillors serve four year terms and may succeed themselves in office.

**Changes and Key Initiatives**

**Priority Objectives**

<i>Fiscal Year</i>	<i>Priority Objectives</i>
2005	OBJECTIVE 4. Continue to identify customer, service, and resource needs and data in anticipation of City of Albuquerque and Bernalillo County Government unification, based on direction by the Mayor and City Council and requests from the Unification Charter Commission.

**Input Measure (\$000's)**

2001	000	000 FY00 FUND IN FY99 STRUCTURE	1,560
2002	110	110 GENERAL FUND	1,560
2003	110	110 GENERAL FUND	1,380
2004	110	110 GENERAL FUND	1,526
2005	110	110 GENERAL FUND	1,891

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**Goal:** **GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS**

**Parent Program Strategy:** COUNCIL SERVICES

**Department:** CITY COUNCIL

**Service Activity:** Council Services

1710000

***Service Activity Purpose and Description***

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***Changes and Key Initiatives***

The structure of the City Council has changed to improve the efficiency of the operations of the Council.

***Input Measure (\$000's)***

2002	110	110 GENERAL FUND	1,560
2003	110	110 GENERAL FUND	1,380
2004	110	110 GENERAL FUND	1,526
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***Strategic Accomplishments***

FY04 (projected):

- (1) Adopt a budget that maintains greater than a 5% reserve.
- (2) Complete end-of-year evaluation of progress on City's one-year objectives and five-year goals.
- (3) Convene the Budget Review Committee to monitor the City's quarterly expenditures and revenues.
- (4) Begin implementation of the Planned Growth Strategy by adopting an infrastructure and growth plan and the formation of a committee to make recommendations on impact fees.
- (5) Complete a unification charter and present to the voters in the fall of 2003.

FY/03:

- (1) Adopted a budget that maintained greater than a 5% reserve and anticipated future reductions in revenue.
- (2) Completed end-of-year evaluation of progress on City's one-year objectives and five-year goals.
- (3) Revised five-year goals based on community participation.
- (4) Continued community education program on the Planned Growth Strategy; continue process of updating the comprehensive plan, integration of the capital improvements program and development impact fees, revision of the City's revenue structure to support growth, redevelopment and the existing community and changes to laws and regulations.
- (4) Completed the Planned Growth Strategy that will set policy for future growth of the community, provide sufficient resources for infrastructure, help revitalize older neighborhoods, and create a higher quality urban environment in newly developing areas.
- (5) Convened the Budget Conference Committee to review the City's budget process.
- (6) Began working on a unification charter to present to the voters in October 2003.
- (7) Enhanced the public's ability to access current legislative information by linking the database to the City's web site.

<b>Quality Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
% approved legislation forwarded for enrolling and engrossing within 9 days.	2001				
	2002	100%			
	2003	100%			
	2004	100%			
	2005	100%			

<b>Quality Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
% pending legislation on the web site for public access within 24 hours from introduction.	2001				
	2002	95%			
	2003	100%			
	2004	100%			
	2005	100%			

<b>Quality Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
% response to constituent services calls within 48 hours.	2001				
	2002	90%			
	2003	100%			
	2004	100%			
	2005	100%			